

# 四万十町「普通会計」決算額の推移

R06.07.04 作成

## 【歳入】

単位：千円

区 分	平26	平27	平28	平29	平30	令元	令02	令03	令04	令05
① 自主財源	3,066,149	3,939,564	5,185,641	5,072,520	4,964,399	4,781,122	5,355,116	5,433,339	5,846,723	5,073,429
町	1,544,249	1,556,750	1,602,528	1,720,949	1,618,540	1,624,628	1,613,919	1,624,465	1,631,062	1,621,450
分・負・使・手	341,870	347,221	315,233	322,949	315,830	309,619	271,694	271,444	278,034	255,785
寄附金	6,283	788,432	1,294,665	1,281,969	1,159,168	963,699	1,471,983	1,376,034	1,181,554	997,589
繰入金	464,066	466,087	1,265,900	1,126,500	1,357,500	1,261,500	1,284,975	1,451,969	1,939,230	1,361,165
その他	709,681	781,074	707,315	620,153	513,361	621,676	712,545	709,427	816,843	837,440
② 依存財源	12,149,854	12,768,695	11,747,732	11,714,000	11,524,735	12,667,093	15,444,881	15,292,199	13,819,931	13,861,518
譲与税及び交付	376,423	530,846	485,344	510,687	513,514	575,183	690,828	749,392	728,734	734,015
地方交付税	7,252,733	7,297,702	6,995,427	6,895,725	6,755,158	6,854,827	7,063,577	7,467,235	7,120,602	7,055,001
普通交付税	6,579,568	6,655,273	6,332,241	6,232,008	6,091,865	6,185,681	6,403,491	6,752,167	6,431,030	6,358,562
特別交付税	673,165	642,429	663,186	663,717	663,293	669,146	660,086	715,068	689,572	696,439
国庫支出金	1,452,447	1,518,259	1,394,693	1,372,098	1,214,763	1,570,541	3,913,746	2,611,588	2,278,324	2,253,717
県支出金	1,738,051	1,605,288	1,515,168	1,595,290	1,426,900	1,643,442	1,649,330	2,356,484	1,857,271	1,977,885
町債	1,330,200	1,816,600	1,357,100	1,340,200	1,614,400	2,023,100	2,127,400	2,107,500	1,835,000	1,840,900
うち臨時財政対策債	473,700	456,300	335,800	348,000	332,900	254,100	249,700	320,800	81,100	36,200
歳入計(①+②)	15,216,003	16,708,259	16,933,373	16,786,520	16,489,134	17,448,215	20,799,997	20,725,538	19,666,654	18,934,947

※「分・負・使・手」＝「分担金及び負担金」と「使用料及び手数料」の計

## 【歳出】

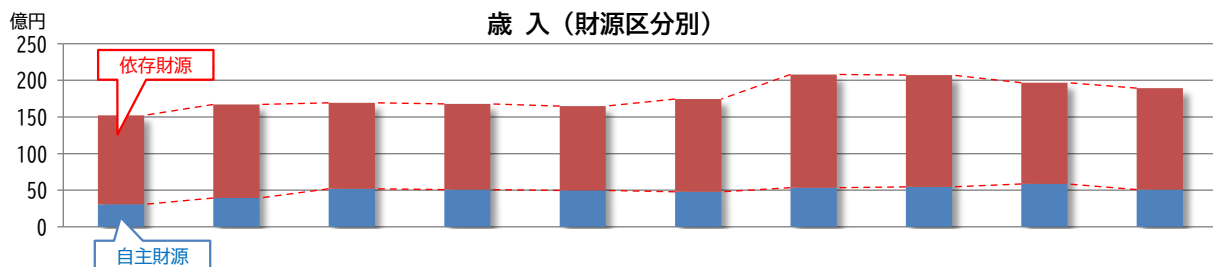
単位：千円

区 分	平26	平27	平28	平29	平30	令元	令02	令03	令04	令05
③ 義務的経費	5,986,479	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900	6,063,827
人件費	2,211,391	2,189,042	2,200,403	2,101,567	2,090,713	2,159,415	2,473,989	2,453,033	2,401,330	2,451,685
うち職員給	1,318,196	1,287,717	1,309,493	1,306,707	1,298,573	1,333,326	1,329,777	1,346,149	1,344,875	1,355,108
扶助費	1,405,171	1,328,064	1,425,050	1,410,937	1,324,741	1,319,311	1,306,769	1,797,235	1,477,540	1,684,530
公債費	2,369,917	2,247,831	2,359,699	2,572,938	1,934,265	2,169,559	2,198,941	2,401,537	1,845,030	1,927,612
④ 投資的経費	2,984,469	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809	4,304,607
普通建設事業費	2,591,713	2,529,677	2,317,169	2,296,392	2,267,730	3,218,939	3,652,353	4,095,111	3,245,085	3,963,776
補助事業	1,294,057	1,056,492	1,229,583	1,328,794	897,939	1,760,208	2,090,199	2,559,802	1,434,794	2,581,973
単独事業	1,297,656	1,473,185	1,087,586	967,598	1,369,791	1,458,731	1,562,154	1,535,309	1,810,291	1,381,803
災害復旧事業費	392,756	620,665	277,842	210,851	296,188	308,015	351,423	427,365	620,724	340,831
⑤ その他の経費	5,532,892	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007	8,021,515
物件費	2,210,904	2,671,432	3,010,325	2,996,275	3,270,949	2,909,706	3,104,080	3,326,223	3,231,444	3,187,150
補助費等	1,476,138	1,455,390	1,415,495	1,418,576	1,544,521	1,584,766	3,660,408	1,888,351	2,534,387	1,741,641
積立金	328,212	1,296,758	1,641,800	1,882,344	1,680,071	1,476,846	2,003,183	2,009,466	1,985,816	1,381,916
繰出金	1,432,749	1,617,149	1,654,055	1,520,251	1,539,760	1,605,330	1,323,017	1,364,628	1,352,179	1,420,131
その他	84,889	87,350	68,002	79,850	72,209	84,194	176,954	156,103	198,181	290,677
歳出計(③+④+⑤)	14,503,840	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716	18,389,949

## 【収支】

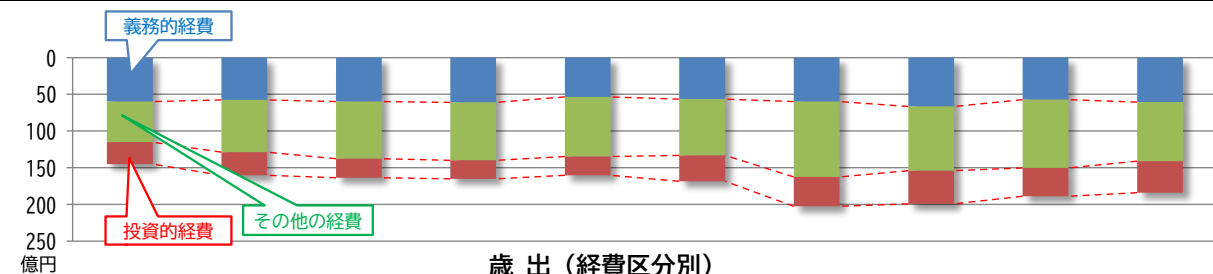
単位：千円

区 分	平26	平27	平28	平29	平30	令元	令02	令03	令04	令05
形式収支(歳入歳出差引額)	712,163	664,901	563,533	296,539	467,987	612,134	548,880	806,486	774,938	544,998
翌年度に繰り越すべき財源	104,877	223,613	63,808	73,468	89,238	132,963	153,702	229,226	223,235	141,400
実質収支	607,286	441,288	499,725	223,071	378,749	479,171	395,178	577,260	551,703	403,598
単年度収支	186,496	▲165,998	58,437	▲276,654	155,678	100,422	▲83,993	182,082	▲25,557	▲148,105
実質単年度収支	305,613	▲155,824	225,328	34,402	168,888	358,630	140,277	582,480	▲424,492	▲139,696



単位：千円

区 分	平26	平27	平28	平29	平30	令元	令02	令03	令04	令05
歳入	15,216,003	16,708,259	16,933,373	16,786,520	16,489,134	17,448,215	20,799,997	20,725,538	19,666,654	18,934,947
① 自主財源	3,066,149	3,939,564	5,185,641	5,072,520	4,964,399	4,781,122	5,355,116	5,433,339	5,846,723	5,073,429
② 依存財源	12,149,854	12,768,695	11,747,732	11,714,000	11,524,735	12,667,093	15,444,881	15,292,199	13,819,931	13,861,518
③ 義務的経費	5,986,479	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900	6,063,827
④ 投資的経費	2,984,469	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809	4,304,607
⑤ その他の経費	5,532,892	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007	8,021,515
歳出	14,503,840	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716	18,389,949



# 四万十町普通会計「歳出」決算額の推移

R06.07.04 作成

## 【歳出】

単位：千円

区 分	H26決算	H27決算	H28決算	H29決算	H30決算	R01決算	R02決算	R03決算	R04決算	R05決算
③ 義務的経費	5,986,479	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900	6,063,827
人件費	2,211,391	2,189,042	2,200,403	2,101,567	2,090,713	2,159,415	2,473,989	2,453,033	2,401,330	2,451,685
うち職員給	1,318,196	1,287,717	1,309,493	1,306,707	1,298,573	1,333,326	1,329,777	1,346,149	1,344,875	1,355,108
扶助費	1,405,171	1,328,064	1,425,050	1,410,937	1,324,741	1,319,311	1,306,769	1,797,235	1,477,540	1,684,530
公債費	2,369,917	2,247,831	2,359,699	2,572,938	1,934,265	2,169,559	2,198,941	2,401,537	1,845,030	1,927,612
④ 投資的経費	2,984,469	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809	4,304,607
普通建設事業費	2,591,713	2,529,677	2,317,169	2,296,392	2,267,730	3,218,939	3,652,353	4,095,111	3,245,085	3,963,776
補助事業	1,294,057	1,056,492	1,229,583	1,328,794	897,939	1,760,208	2,090,199	2,559,802	1,434,794	2,581,973
単独事業	1,297,656	1,473,185	1,087,586	967,598	1,369,791	1,458,731	1,562,154	1,535,309	1,810,291	1,381,803
災害復旧事業費	392,756	620,665	277,842	210,851	296,188	308,015	351,423	427,365	620,724	340,831
⑤ その他	5,532,892	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007	8,021,515
物件費	2,210,904	2,671,432	3,010,325	2,996,275	3,270,949	2,909,706	3,104,080	3,326,223	3,231,444	3,187,150
補助費等	1,476,138	1,455,390	1,415,495	1,418,576	1,544,521	1,584,766	3,660,408	1,888,351	2,534,387	1,741,641
積立金	328,212	1,296,758	1,641,800	1,882,344	1,680,071	1,476,846	2,003,183	2,009,466	1,985,816	1,381,916
繰出金	1,432,749	1,617,149	1,654,055	1,520,251	1,539,760	1,605,330	1,323,017	1,364,628	1,352,179	1,420,131
維持補修費	84,199	86,500	67,292	71,850	72,209	76,086	73,732	83,806	89,490	129,477
投資・出資・貸付金	690	850	710	8,000	0	8,108	103,222	72,297	108,691	161,200
歳出計(③+④+⑤)	14,503,840	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716	18,389,949

